

**AUGUST 2001 FIRE COMPLEX
BURNED AREA EMERGENCY STABILIZATION REHABILITATION PLAN**

PART F - SPECIFICATIONS

SPECIFICATION TITLE:	Other (Agency Specific Mandate)	AGENCY:	BLM Elko F.O.
PART E LINE ITEM:	#10 O-5 Hire/Fund Emergency Stabilization Term Personnel and Administrative Support Positions	FISCAL YEAR(S) (list each year):	2002 - 2004

I. WORK TO BE DONE

Number and Describe Each Task:
<p>A. General Description: The Elko Field Office requires the following support staff: a Supervisory Range Technician (Project Implementation Leader GS-455-9/11), a Rangeland Management Specialist (Weeds Mon GS-454-09), a Rangeland Management Specialist (Weeds GS-454-09), a Range Technician (Operations/Logistics GS-455-7/9/11), a Range Technician (Seed Warehouse GS-455-7/9/11), a Forester (GS-460-7/9/11), five (5) Range Technician (Monitoring GS-455-5/7), four (4) Range Technician (Weeds GS-455-5/7), and a Administrative Assistant (GS-303-07), to facilitate fiscal accountability and full implementation of the plan. These are term appointments except for the Manager, approved for three years. A fourth year of the appointment could be used if treatments fail and significant retreatment of failed specifications carries into year four.</p> <p style="text-align: center;">B. Location (Suitable) Sites: Elko Field Office</p> <p>C. Design/Construction Specifications: The salary rates shown in this specification are from 2001 pay scale, incorporating the 2.70% general schedule increase and a locality payment of 7.68% for the rest of the U.S.</p> <p>D. Purpose of Treatment Specifications: These positions are warranted since the work load presented in this plan can not be accommodated within the annual work plans already approved at the Field Office. In addition this is the third extreme fire season in a row, burning in excess of 1.2 million acres for this Field Office that has now produced five major BAER plans outlining multi- million dollar projects. This work load is far in excess of what can be envisioned as collateral duties. Given the unprecedented size and complexity of the program proposed over the life of the three year program, these positions are considered CRITICAL to plan implementation.</p>

II. LABOR, MATERIALS AND OTHER COST:

PERSONNEL SERVICES: (Grade @ Cost/Hours X # Hours X # Fiscal Years = Cost/Item Do not include contract personnel costs here (see contractor services below).	COST/ITEM
GS-11/1 @ \$43,326/yr x 3 years x 4 positions(+ 30% benefits)	\$675,885.00
GS-09/1 @ \$35,808/yr x 3 years x 2 positions (+30% benefits)	\$279,302.00
GS-07/1 @ \$29,273/yr x 3 years x 4 positions (+30% benefits)	\$456,659.00
GS-05/1 @ \$23,633/yr x 3 years x 6 positions (+30% benefits)	\$553,012.00
TOTAL PERSONNEL SERVICE COST	\$1,964,858.00
EQUIPMENT PURCHASE, LEASE AND /OR RENT (Item @ Cost/Hour X # of House X # Fiscal Years = Cost/Item): Note: Purchase require written justification that demonstrates cost benefits over leasing or renting.	COST/ITEM

TOTAL EQUIPMENT PURCHASE, LEASE OR RENTAL COST	
c MATERIALS AND SUPPLIES: (Item @ Cost/Each X Quantity X # Fiscal Years = Cost/Item):	COST/ITEM
TOTAL MATERIALS AND SUPPLY COST	
c TRAVEL COST (Personnel or Equipment @ Rate X Round Trips X #Fiscal Years = Cost/Item):	COST/ITEM
TOTAL TRAVEL COST	
c CONTRACT COST (Labor or Equipment @ Cost/Hour X #Hours X #Fiscal Years = Cost/Item):	COST/ITEM
TOTAL CONTRACT COST	

SPECIFICATION COST SUMMARY

FISCAL YEAR	UNIT	UNIT COST	# OF UNITS	COST	FUNDING SOURCE	METHOD
FY 1	Fires	\$50,380.97	13	\$654,952.67	EFR	P
FY 2	Fires	\$50,380.97	13	\$654,952.67	EFR	P
FY 3	Fires	\$50,380.97	13	\$654,952.66	EFR	P
TOTAL:	Fires	\$151,142.92	13	\$1,964,858.00		

FUNDING SOURCES:

METHODS:

F = Fire Suppression Account P = Agency Personnel Services
EFR = Emergency Fire Rehabilitation C = Contract (Long-Term)
OP = Agency Operating Fund EFC = Emergency Fire Contract
O = Other FC = Crew Labor Assigned to Fire

SOURCE OF COST ESTIMATE

1. Estimate obtained from 2-3 independent contractual sources.	
2. Documented cost figures from similar project work obtained from local agency sources.	
3. Estimate supported by cost guides from independent sources or other federal agencies.	
4. Estimates based upon government wage rates and material cost.	P
5. No cost estimate required - cost charged to Fire Suppression Account.	

P = Personnel Services, M = Materials/Supplies, T = Travel, C = Contract, F = Suppression

III. RELEVANT DETAILS, MAPS AND DOCUMENTATION INCLUDED IN THIS REPORT:

List Relevant Documentation and Cross-Reference Location within BAER Report:
See the 1999 Northern Nevada BAER Plan funding authorization.

**IV.
TOTAL COST BY FIRE**

FIRE NAME	UNITS TREATED	COST
Bailey	3 years	\$151,142.92
Buffalo	3 years	\$151,142.92
Coyote	3 years	\$151,142.92
Dee Gold	3 years	\$151,142.92
Dunphy	3 years	\$151,142.92
Hot Lakes	3 years	\$151,142.93
Mile Marker 367	3 years	\$151,142.93
North Delano	3 years	\$151,142.92
Ranch	3 years	\$151,142.92
Rodeo Creek	3 years	\$151,142.92
Sheep	3 years	\$151,142.93
Stag	3 years	\$151,142.93
Tabor Creek	3 years	\$151,142.92
TOTAL COST		\$1,964,858.00